

## Durham Area Youth proposal to request funding from West Rainton Parish Council for 2019-2020

### Current funding secured for DAY March 2019 onwards:

<u>Funder</u>	<u>Amount</u>	<u>Funding Period</u>	<u>Location</u>	<u>Service</u>
Tesco Bags for Life	£2,000	October 2019	Sherburn	Youth Delivery
Sport England	£6,000	May 2019	West Rainton and Pittington	West Rainton – Football session for 13+ Pittington – Dance session for 13+
CDCF Wind Farm	£5,000	April 2019	All Areas	Additional staff – committed
Durham AAP	£3000	January 2019- January 2020	All Areas	Youth Forum - committed
Durham AAP	£6000	January 2019 – January 2020	Sherburn	Resources and re-decoration
Cllr Hall and Cllr Kellett Neighbourhood Budget	£2000 (£1000 each)	January 2019 – January 2020	All Areas	Activities/ Trips staff cover – committed
Shadforth Church	£1,250	Sept 2018 – July 2019 (term time)	Shadforth	Youth delivery
Sherburn Hill HUB	£3000	May 2018 – May 2019	Sherburn Hill	Youth delivery

### Current funding applications submitted and pending

<u>Funder</u>	<u>Amount</u>	<u>Funding Period</u>	<u>Location</u>	<u>Service</u>
Big Lottery	£60,000	3 years	West Rainton, Pittington and Sherburn	1 evening per week in 3 locations covering 5 staff members
Coalfields Regeneration Trust	£10,000	1 year	West Rainton	Educational and employability focus
Durham AAP	£3000	1 year	Pittington	Resources
Sherburn Parish Council	£6000	1 year	Sherburn	Core delivery
Pittington Parish Council	£5000	1 year	Pittington	Core delivery

### Potential funding and avenues exploring

<u>Funder</u>	<u>Amount</u>	<u>Area and Theme</u>
The Ballinger Trust	£10,000	Anti social behaviour
Fieldhouse opencast mine community pot	£3-10K	West Rainton and Pittington
Children in Need	£10,000	All Areas – Core Delivery
Sport England Small Grant	£5-10,000	Sport and Activity All Areas

### How funding would be used 2019-2020 for youth service provision in West Rainton

Currently we are awaiting a decision on an outstanding Big Lottery funding application. This funding would cover the core costs of 4 youth workers staff time to deliver the level of what is currently being delivered across all areas. This includes the 1 night a week in West Rainton catering for 8-11 years and 12-19 years. The funding would cover 3 years of delivery and add further sustainability to the project. The funding would cover what is delivered currently funded by the parish council and therefore we have presented two scenarios for the parish council to consider depending on if the Big Lottery funding is successful.

#### **Below we present two scenarios depending on the outcome from Big Lottery;**

Scenario A) is if the Big Lottery bid is successful which will cover the weekly session currently delivered, therefore the request would be for additional services. This would provide an additional 2 sessions a week of detached youth work for older children in the village.

Scenario B) is if the Big Lottery bid is not successful meaning no additional funding available for current delivery, therefore the request would be to continue current youth club sessions

#### **A) Detached youth work with young people 12+**

Number of sessions	Friday evening 2 hours Sunday afternoon 2 hours
Expected participants	The detached youth work would target young people aged 12+ living in the village. Since the youth project started there have been 16 young people aged 12+ engage with the project but due to behaviour challenges and a core group of young people causing issues the numbers have dropped. Therefore the expected aim is to grow the number of participants in this age group to positively engage with the project. DAY would also look to engage the travelling community within sessions to try to remove barriers and have both the village and the travelling community young people socialising together out of the school environment.
Number of youth workers	2 youth workers Level 2 upwards. Must always be 2 staff members for safety when carrying out detached youth work. Local police/ PSCOs would also be invited to join during walk arounds and sessions to improve relationships and raise presence.
Delivery approach	During lighter evenings and better weather the youth workers would look to run activity sessions on the adventure lane park. This would involve football, rounders etc. Engaging the young people with an activity and then opening communication between them and the youth workers. During the darker evenings and poor weather the youth workers would go to the hangout locations and talk to the young people, build a relationship with them and also visit local businesses to gain insight and build a communication channel between businesses and reporting issues. As engagement and behaviour from the young people improves the youth workers would discuss the opportunities of outdoor activities at moor house and additional trips and experiences.
Benefits to wider community	<ul style="list-style-type: none"> <li>• An additional 2 sessions running for the young people of the community, therefore increasing the presence of youth workers in the village</li> <li>• Attempt at diverting young people away from local businesses and public spaces</li> </ul>

	<p>allowing the community to feel safer to use shops and areas especially at night</p> <ul style="list-style-type: none"> <li>• Improved communication between the youth workers and local businesses</li> <li>• Communication opened up between the young people and the community</li> <li>• Reporting mechanism between the anti social behaviour, the council and the police.</li> <li>• Build a relationship with local PSCOs and Police trying to increase their presence and involvement with young people in deterring behaviour</li> </ul>
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## Budget 2019-2020

### Weekly Breakdown

Staff	Hours	Sessions	Cost
1 x Level 6 Lead Youth Worker	5 Hours	Detached work, local engagement & partnerships incl. Gypsy/Travelling community.	£15.00 x 5 hours £75.00
1 x Level 2 Youth Worker	4 Hours	2 x weekly detached sessions	£10.00 x 4 hours £40.00
1 x Level 1 Youth Worker	4 Hours	2 x weekly detached sessions	£8.50 x 4 hours £34.00

### Monthly Breakdown

Staff	Weeks	Sessions	Cost
3 x Youth Workers	4 weeks	8sessions	£596

### Yearly Breakdown

Staff	Weeks	Sessions	Cost
3 x Youth Workers	50 weeks	100 sessions	£5,650

2 Youth workers will be paid to deliver on the detached sessions on a Friday evening and Sunday afternoon (in addition to the Monday evening session funded by the big lottery)

1 Lead Youth Workers hours will be paid to support the detached youth work session but to additionally provide targeted work looking at CV writing, employability skills and basic literacy improvement with the community, including a strong Gypsy/Travellers strand where we intend to work with the GRT Education advisor at the County Council, and other partners, to target identified needs for post-primary age and pre-college age children in partnership with local families. The additionally funded hours would also allow for the lead youth worker to continue attending community meetings with the partnership, PACT team, parish council and other organisations to enhance working relationships. This would also include building a relationship with Belmont Community School to encourage young people age 12+ to come to the detached sessions and engage with the project.

### What would success look like for scenario a)?

- All young people aged 12+ have a safe, welcoming environment to attend a youth session
- Young people aged 12+ are engaging and involved in positive activity deterring them from negative behaviour
- Young people have a trusted relationship with youth workers and start to buy in to what is being offered and be willing to work together to gain opportunities
- Anti-social behaviour issues in the community reduces as young people engage more
- A better presence of youth workers and police services within the community
- An improved communication and reporting of issues of young people at risk between the youth provision, local authority and police

### B) Open youth club session for 8-11years and 12-19 years

Number of sessions	1 evening with sessions split into age groups. 1 session 8-12 years ( 2 hour) 1 session 12-17 years (2 hours)
Expected participants	60 young people aged 8-12 year olds 38 aged 12-17 year olds
Number of youth workers	Minimum of 3 always needed with 4 in place depending on number of children to ensure correct ratios and coverage due to the layout of the building. 4 staff have been needed to cover number of children wishing to attend
Delivery approach	Open delivery sessions including arts and crafts, games, cooking, dancing, issue based work, community projects, outdoor activities and trips
Benefits to wider community	<ul style="list-style-type: none"> <li>• Young People are being offered an evening activity engaging in a range of activities and building stronger resilience, confidence and team work</li> <li>• Involved in issue based youth work to educate and raise awareness of key topics</li> <li>• Young people involved in social action projects taking pride and responsibility in their local community</li> <li>• Wider community experiencing positive behaviour of young people</li> <li>• Intergenerational activities and a sense of connection between different people and ages in the community</li> </ul>

### Budget 2019-2020

#### Weekly Breakdown

Staff	Hours	Sessions	Cost
1 x Level 6 Lead Youth Worker	4 Hours session delivery 4 Hours Admin	1 x evening broken into 2 sessions	£15.00 x 8 hours £120.00
1 x Level 2 Youth Worker	4Hours	1 x evening broken into 2 sessions	£10.00 x 4 £40.00
1 x Level 1 Youth Worker	4 Hours	1 x evening broken into 2 sessions	£8.50 x 4 £34.00
1 x Level 1 Youth Worker	4 Hours	1 x evening broken into 2 sessions	£8.50 x 4 £34.00

### Monthly Breakdown

Staff	Weeks	Sessions	Cost
4 x Youth Workers	4 weeks	8 sessions	£912

### Yearly Breakdown

Staff	Weeks	Sessions	Cost
4 x Youth Workers	50 weeks	100 sessions	£11,400

*\*Total cost to run sessions for 12 months for number of interested children currently is £11,400.*

*Shortfall during 2018-April 2019 has been covered by income from subs and additional small pots of funding secured. We would look to do the same again during 2019-2020 to secure additional funding alongside the parish council depending on how much funding the parish council has to offer towards youth provision for the community.*

### What would success look like for scenario b)?

- Around 100 young people engaged in weekly youth sessions
- Young people having the opportunity to build resilience, learn new skills, work as a team and grow in confidence
- Young people have an opportunity to give back to their community and take part in social action projects
- Young people have a voice and can raise issues, concerns or suggestions in a safe and welcoming environment
- Relationship between the youth group and the wider community continues to develop

### Longer term planning and sustainability

As you can tell from the information above the long term planning and sustainability of the youth provision in West Rainton currently depends on the answer to the Big lottery funding bid currently awaiting a decision. Securing this will provide us with a 3 year security of delivering the 'status quo' of 1 session a week in the 3 locations that DAY covers. This security will allow us to secure additional funding to that requested from the parish council to deliver additional services such as targeted detached work, employability skills, community engagement and sport and physical activity. As you can see from the above funding information we are in conversations and exploring various funding routes and will continue to do this to ensure the future of the project.

In regards to the next 12 months we want to secure the delivery of the weekly sessions for a 3 year basis and then look to expand our services, funding dependant.

## How does Durham Area Youth – West Rainton Youth Project support the West Rainton Parish Plan

See below the points in the parish plan that DAY have worked to achieve and can continue to do so.

<p><b>Environment &amp; Housing</b></p> <p>1. C) Improve safety and maintenance of Adventure Play Park Area to increase usage of this much needed facility by taking steps to reduce:</p>	<ul style="list-style-type: none"> <li>• DAY work to reduce antisocial behaviour and engage young people in positive activity</li> <li>• DAY have started working closely with the police community support team to increase police presence</li> <li>• DAY have started working closely with the police and LA to improve reporting of incidents</li> <li>• Day have worked with the play scheme group to engage the young people in fixing the BMX track</li> <li>• DAY run detached and summer sessions on the grass area of adventure lane park</li> </ul>
<p><b>Social &amp; Community</b></p> <p>5 A) Raise awareness of local PACT meetings to provide an opportunity for residents to raise concerns B) Improve communications with police and community support officer to discuss concerns</p> <p>8 A) Develop and implement a programme of community wide events/activities</p>	<ul style="list-style-type: none"> <li>• DAY staff have supported promotion of PACT meetings to parents and fed into them</li> <li>• DAY staff are in regular contact with police and PSCO in regards to young people's behaviour and incidents</li> <li>• DAY have created a good communication channel to highlight issues and provide the young people with a voice</li> <li>• DAY are starting a youth football team which could lead to connecting to a charity football match working with the parish council</li> <li>• Young people in the village have asked to do a 'West Rainton's Got Talent' style evening so DAY could support the parish council to achieve this as a wider community event</li> </ul>
<p>Your Village</p> <p>12 B) Explore the potential for access to facilities at Moor House Adventure Centre</p>	<ul style="list-style-type: none"> <li>• DAY has taken young people to Moor House on a number of occasions to take part in outdoor activities. A good relationship has been formed which would allow DAY to use the large grass area for activities and book sessions in the future (funding dependant). DAY plan to continue this relationship and build stronger connections between the centre and the village community groups and parish council</li> </ul>

