

Trip	Provided For	Attendance			Cost per trip	Staff wages	Money in	Pittington Costs for trips based on attendance	Sherburn Village costs per trips based on attendance	West Rainton costs per trips based on attendance
		Pittington attendance	Sherburn Village attendance	West Rainton attendance						
MOOR HOUSE – EASTER								256	256	256
West Rainton – Battlefield Live										350
Infinite Air								113	113	113
COST PER VILLAGE FOR TRIPS								369	369	719
Yorkshire Zoo Summer	All Villages	12	13	19	1175	492	450	594.72	492.44	719.72
Flamingoland Summer	All Villages	17	13	17	1675	436	500	763.47	583.83	763.47
Lego Discovery Summer	All Villages	8	15	12	1467	596	380	471.52	884.10	707.28
Stockeld Park Summer	All Villages	11	11	13	878	504	290	434.39	434.39	513.37
Quazar Summer	WR & Sherburn		18	22	566	148	132		324.81	392.70
South Shields Beach Summer	All Villages	7	10	3	206	347	270	193.55	276.50	82.95
Infinite Air Summer	Pittington	22			268	180	123	447.92		
InflataspaceSummer	Pittington	20			260	112	124	372.00		
Ice Skating Summer	West Rainton			18	158	184	90			342.00
Museum Summer	All Villages	2	6			84	50	21.00	63.00	

Paintballing Summer	All Villages	13		2	350	420	180	667.29		102.66
Bowling Summer	Sherburn Village		20		177	146	80		323.00	
Down at the Farm Summer	Pittington	12			56	78	35	133.92		
Cinema Summer	Sherburn		16		157	112	90		269.00	
Farm Trip Summer	Sherburn		17		155	112	102		267.00	
Ski Slope Summer	West Rainton			20	150	142				292.00
TOTALS					7689	4093	2896			
COST PER VILLAGE FOR TRIPS SUMMER								4099.78	4187.03	3916.15
Durham Area Youth Got Talent Oct HT	All Areas					583.74		438.08	438.08	438.08
Moor House Oct HT	All Areas					146.76		226.25	226.25	226.25
COST PER VILLAGE FOR OCT HT								664.33	664.33	664.33
TOTAL COST SPENT TO DATE								5133.11	5220.36	5299.48
ALLOCATION PER VILLAGE								5000.00	5000.00	6000.00
AMOUNT LEFT TO SPEND								-133.11	-220.36	700.52