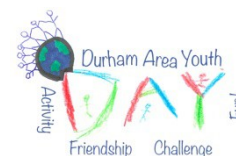


**Durham Area Youth proposal to request funding from West Rainton Parish Council for
April 2020- March 2021**



Current funding secured for DAY March 2019 onwards:

<u>Funder</u>	<u>Amount</u>	<u>Funding Period</u>	<u>Location</u>	<u>Service</u>
National Lottery	£177441.00	03.19-02.22	All Areas	Core Youth Delivery
Sherburn Parish Council	£5000.00	04.19-03.20	Sherburn	Holiday Provision
West Rainton Parish Council	£6000.00	04.19-03.20	West Rainton	Holiday Provision
Pittington Parish Council	£5000.00	04.19-03.20	Pittington	Holiday Provision
County Durham Sport	£1500.00	10.19-05.20	Sherburn	Satellite club sport funding
Neighbourhood Budget	£2000.00	06.19-05.20	Shadforth	Wages & Rent Shadforth
AAP Youth Forum	£3000.00	02.19-02.20	All areas	Youth Forum
AAP Sherburn Room	£5930.00	04.19-03.20	Sherburn	Resources & Decoration
Neighbourhood Budget	£2000.00	02.19-02.20	All Areas	Rent
Wellsely Trust	£7062.00	05.19-04.20	Sherburn Hill	DAY SEN Delivery
East Durham Wind Farm	£3640.00	06.19-05.20	Pittington & West Rainton	Building Rent
East Durham Wind Farm	£3737.50	06.19-05.20	All areas	Community Events
Hargreaves Open Cast Fund	£3036.00	09.19-12.19	Pittington & West Rainton	Equipment
AAP West Rainton Girls Group	£2090.00	09.20	West Rainton	Target group for girls only 14-18yrs
Ballinger Trust	£27240.00	10.19-09.22	West Rainton	Traveller Work
DAYCO Fund	£4980.00	11.19-11.20	All Areas	Training & Development
West Rainton and Leamside Village Partnership	£520	10.19 – 01-20	West Rainton	Youth Room Renovation

Pending funding applications submitted

County Durham Sport	£1800	30.11.20	West Rainton	Detached boxing/football
County Durham Sport	£3000	30.11.20	Pittington	Multi Sports

Funding and avenues exploring

<u>Funder</u>	<u>Amount</u>	<u>Area and Theme</u>
Clarion Futures Community Grant	£5000	Run detached youth work session in Belmont area
Hadrian Trust	£2000	To run Shadforth sessions
DCC AAP Holiday Hunger Funding	TBC	All areas to provide breakfast/lunch during holiday provision
AAP Youth Fund (April 2020)	TBC	All Areas – TBC

Funding Proposal

As you can see from the above Durham Area Youth has worked hard in the last year to secure a range of funding for the 5 areas we cover. This includes staff core costs, rent, equipment, room renovations, community events and staff training and development.

West Rainton continues to be one of the main focus villages for the work we do and we have been able to source additional funding to expand provision during 2019 to meet the need and demand of young people.

See below the specific activity sessions and funding secured in the last year which will run through 2020 benefitting nearly 100 young people in West Rainton on a weekly basis:

West Rainton ONLY Funding Coverage

Session	<u>Funder</u>	<u>Number of Young People</u> (individual users)
Monday night youth project for 8-16 years	National Lottery	60
Friday night detached sports session	National Lottery (waiting for satellite funding)	16
Girls Group	AAP	Est 12
Education and Employment Travelling Community	Ballinger Trust	Est 20

Funding Spend April 2019 – March 2020

See additional sheet for full breakdown of spend for holiday provision.

In summary:

Easter Holiday activity provision cost = £719

Summer Holiday activity provision cost = £3916.15

October Half Term Holiday activity provision cost = £664.33

Money left to spend during February half term = £700.52

Funding Ask April 2020 – March 2021

Although DAY have secured Lottery Funding for core staff costs for a further 30 months this funding does not cover all of the staffing needs at West Rainton due to an increase in number of children attending. To ensure correct coverage of staff for the young people who wish to access the service from the village we request for funding to go towards an additional staff member to cover 5 hours of activity on a Monday evening for 50 weeks of the year.

We also request for the funding to cover the cost of the venue hire paid to the Jubilee Hall as we currently only have funding until end of April 2020 from the Wind Farm Fund.

In addition we request funding goes towards resourcing the youth sessions allowing DAY to continue to provide a range of learning activities such as arts and crafts, music, sports and cooking. The resource would also cover issue based learning around topic areas such as period poverty, knife crime, county lines, social media abuse, bullying, alcohol etc.

Budget Breakdown Request 2020-2021

1 additional staff member x 50 weeks	£2,750
Venue Hire 12 months	£1,600
Delivery Resources 12 months	£650
TOTAL	£5000

Sustainability / Future Planning

DAY has been running 18 months and are 9 months into our Big Lottery funding which covers the majority but not all of our core funding. Within this request we hope to secure funding for continued delivery and additional staffing needs which have occurred due to keen demand and need from young people.

DAY as a charity are also looking at income generation strands outside of the core delivery to provide unrestricted funds and build a reserve. These include local business sponsorship, fundraising events, online fundraising and commissioning work. As a new charity focused on youth delivery we will always have an element of being dependant on grants but the trustee board is keen to explore other avenues and will be doing so over the coming year.

DAY have also been approached by Lumley and Trimdon to deliver our services in their villages. We are currently in discussion with these villages around these requests and the best plan of action going forward.